

Post Falls District #273

Kootenai County
 206 W Mullan Ave, PO Box 40, Post Falls, ID 83877
 Phone: (208) 773-1658 Fax: (208) 773-3218
 Jerry N. Keane, Superintendent

District Characteristics 2005-06

Fall Enrollment	5,220	Special Education:	
Average Daily Attendance.....	4,860	Special Education Students.....	500
State Ranking Per ADA.....	10	Gifted and Talented Students.....	289
Number of Schools (sites):		Number of LEP Students**.....	0
Elementary.....	5	National School Lunch Program:	
Secondary.....	4	Average Daily Participation.....	2,882
Number of Accredited Schools:		Free and Reduced Meals.....	2,171
Approved.....	5	Lunch Price - Elementary.....	\$1.75
Approved with Merit.....	3	Lunch Price - Secondary.....	\$2.25
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2004-05	2,121
High School Diplomas Regular.....	262	District Owned Operation	
Other Completions*	0		
Graduation Completion Rate...	87%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Highlights

Post Falls School District continues to receive great support from our community. Ninety seven percent of our elementary parents who responded to a district survey indicated that the district provides a good to excellent education program. Most recently the district received community support to build a new elementary school, add on to Post Falls High School, remodel the transportation facility and purchase future school sites. The \$10,875,000 bond levy received a 72% voter approval.

The district continues to see improvement in student scores in the Idaho Standards Achievement Test and Idaho Reading Indicator overall, as well as in all sub groups and ethnic groups.

Progress Towards Meeting Goals

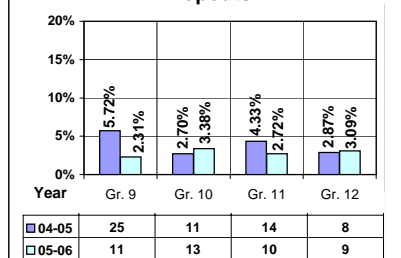
2005-06 Goals	Progress
Improve Student Growth on State Tests	All schools improved student performance on the state mandated tests. We are particularly pleased with the progress made in middle school math scores and scores within our sub groups.
Address Immediate Facility Needs	The district passed a \$10,875,000 bond levy this spring to construct a new elementary school, add eight classrooms to Post Falls High School, remodel our transportation facility and acquire future school sites.
Restructure Character Education	The district aligned all of its character education programs and curriculum to ensure consistency throughout the schools. We also implemented a program called "Link Crew" to help incoming freshman transition into high school.
Require Volunteer Screening	The district purchased and installed software and equipment to check school visitors, volunteers, vendors and new employees against sex offender registries from Idaho and 41 other states.
Prepare Students for School	The district implemented a new KinderPlus program designed to prepare pre-school students for kindergarten. The program is funded through a five year 21 st Century Learning Communities grant.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	47.44%	45.54%	92.98%
Black	0.48%	0.54%	1.02%
Hispanic	1.59%	1.76%	3.35%
Nat. Amer.	0.59%	0.82%	1.41%
Asian/Pac	0.82%	0.42%	1.24%
Total	50.92%	49.08%	100.00%

Dropouts



Financial Information 2005-06

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$7,072,964	27.56%	\$10,886,889	31.43%
Other Sources	309,832	1.21%	1,243,230	3.59%
State	18,282,452	71.23%	19,031,639	54.94%
Federal	0	0.00%	3,477,632	10.04%
Total	\$25,665,248	100.00%	\$34,639,390	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$1,366,005
Lottery Revenues.....	\$174,825
Technology Grant.....	\$150,269

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$17,551,954	68.79%		
M & O Support Services	7,962,173	31.21%		
M & O Other		0.00%		
Total M & O	\$25,514,127	100.00%	\$5,250	114
Total All Funds	\$34,003,803	100.00%	\$6,997	114

Tax Levies 9-1-2005

	Total	Per ADA	Rank
Property Market Values	\$1,822,346,413	\$375,005	42
Total General M & O Levies	0.002491485		103
Total District Levies	0.003516654		62

Staff Data 2005-06

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	131.60	21	Beginning Salary on Schedule	\$27,500
Secondary Teachers	133.40	16	Highest Salary on Schedule	\$53,309
Administrators	18.50	263	Average Elementary Teacher's Salary	\$43,268 24
Other Certified Staff	33.60	145	Average Secondary Teacher's Salary	\$45,920 18
Total Certified Staff	317.10	15	Superintendent's Salary	\$92,000 26
Total Non-Certified Staff	184.30	26		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



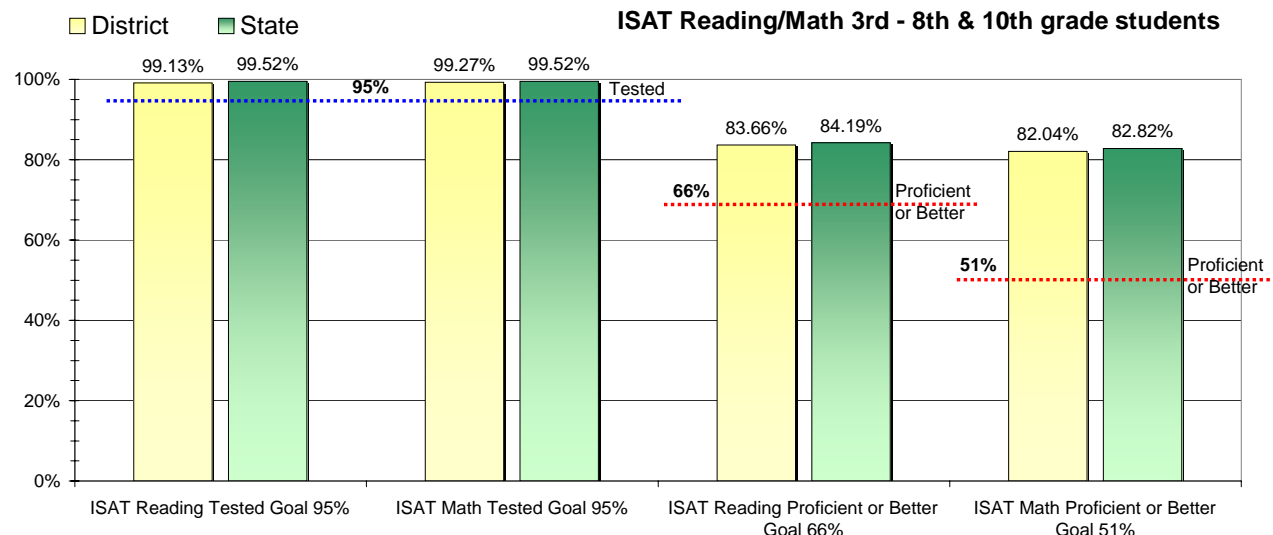
Adequate Yearly Progress and Assessment : 2005-06

Did Post Falls District make Adequate yearly progress for 2005-06? Yes

Percent of the 41 targets that Post Falls District made: 100%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate

2004	2005	Goal
83.99%	88.47%	Met